

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	17280	Agenda Number	55.
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Meeting Date:	August 2, 2012
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Department:	Purchasing
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Subject

Authorize award, negotiation, and execution of a 60-month requirements supply and service agreement with PUBLIC SAFETY CORPORATION, or one of the other qualified offerors to RFP No. MSO0060, to provide software, implementation services and the first year of warranty and maintenance for the purchase of a complete City-hosted Alarm Permitting/False Alarm Tracking Commercial-Off-The-Shelf (COTS) software solution for the Austin Police Department in an estimated amount not to exceed \$95,200 with four 12-month extension options for warranty and maintenance support in an estimated amount not to exceed \$9,144 for the first extension option, \$9,502 for the second extension option \$9,876 for the third extension and \$10,266 for the fourth extension option, for a total estimated contract amount not to exceed \$133,988.

Amount and Source of Funding

Funding in the amount of \$95,200 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Police Department. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best evaluated proposal received.
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Prior Council Action:	
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For More Information:	Elisa Folco, Contractor Administrator /974-1421
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Additional Backup Information

This contract is for the purchase of a complete City-hosted Alarm Permitting/False Alarm Tracking Commercial-Off-The-Shelf (COTS) software solution for the City of Austin Police Department. This system will encompass the ability to track false alarms, repeat alarms, and the billing of fees assessed for false alarms. In addition, this system will be a turnkey alarm permitting and false alarm fee collection system.

This new system will be replacing an existing False Alarm / Alarm Permitting system that currently cannot be supported effectively or efficiently.

The COTS software solution will be capable of receiving and processing a secure Computer-Aided Dispatch data extract file upload (produced by the City) that contains alarm incident data and generates reports.

A cross-functional team from the Austin Police Department and Communications and Technology Management evaluated the proposals based upon compliance with functional and technical requirements, project management approach, total evaluated cost and experience.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with this provided.

MBE/WBE solicited: 31/21 MBE/WBE bid: 0/0

PROPOSAL ANALYSIS- RFP NO. MSO0060

- a. Adequate competition.
- b. Eight hundred and thirty one (831) notices were sent, including 31 MBEs and 21 WBEs. Three proposals were received, with no response from the MBE /WBEs.

APPROVAL JUSTIFICATION

- a. Best evaluated proposal received.
- b. The Purchasing Office concurs with Communication and Technology Management's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.